



9.11 MEMORIAL ESTIMATED BUDGET DETAIL

PREPARED BY SFS ARCHITECTURE

<u>Materials</u>	<u>Cost Estimate</u>	<u>Donations to Date</u>
Artifact Preservation.....	\$1,000	
Educational Panels	\$25,000	
Remembrance Fountain (Crying Wall)	\$35,000	
Donor Panel	\$5,000	...commitment by Friends of OP Arts - \$2,500
Stone Benches.....	\$8,000	
Stone Plinth Supports	\$10,000	
Concrete Foundations.....	\$7,000	
Artifact Steel Supports	\$2,500	
Stone Pavers	\$65,000optional
River Rock Perimeter	\$2,000	
Landscaping.....	\$15,000 Rolling Meadows Landscape, Inc.
Lighting.....	\$20,000	
Flag Pole	\$3,000	
Grading	\$1,500	
Subsurface Drainage	\$15,000	
Survey	\$2,000	
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Total construction estimate	\$217,000	
Project total through In-kind donations	\$130,200	or 60% of construction total
Project total through private donations	\$86,800	or 40% of construction total
Perpetual maintenance endowment (additional)	\$100,000	100% private funding

To make a gift by credit card go to-----www.artsandrec-op.org
 To make a gift by check, make payable and mail to-----ARFOP @ P.O. Box 26147, Overland Park, KS 66225
 For in-kind donations contact -----Teresa Stohs, ARFOP Ex. Dir. @ 913-322-6467

View an in-depth organizational profile maintained by the Greater Kansas City Community Foundation DonorEdge® initiative. The Foundation is a 501(c)(3) nonprofit corporation eligible to receive tax-deductible contributions as allowed by law. Its purposes include development and promotion of recreational, aesthetic, educational, scientific and cultural potential of the Parks and the Recreation Department of City of Overland Park, Kansas.